

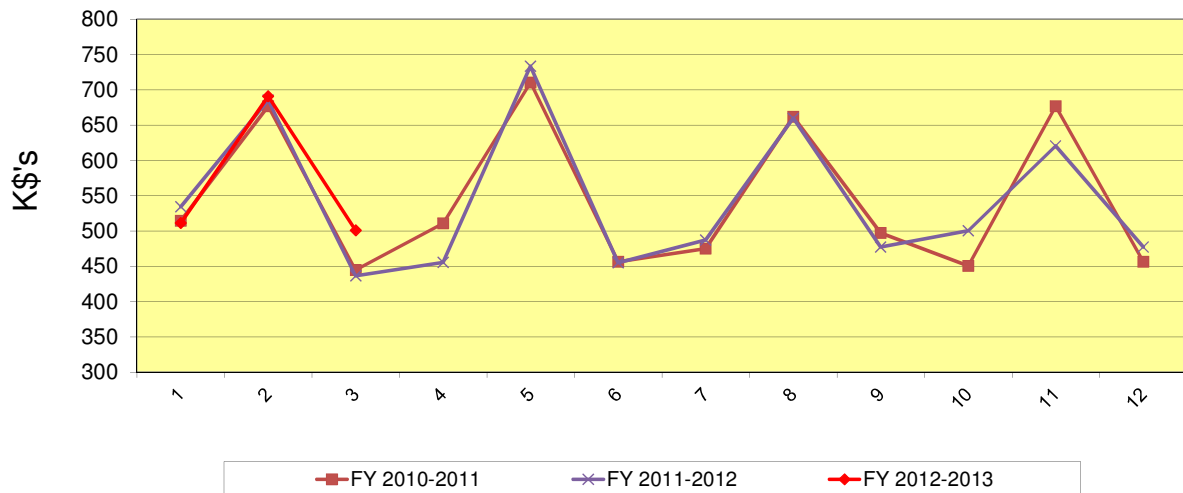
**CITY OF HUNTSVILLE**  
**COMPARISON OF SALES TAX RECEIPTS**

	%CHG	FY 2012-2013	FY 2011-2012	FY 2010-2011	FY 2009-2010	FY 2008-2009	FY 2007-2008	FY 2006-2007
OCTOBER	3.9%	\$ 511,329.75	\$ 534,376.21	\$ 514,336.92	\$ 479,613.13	\$ 437,261.54	\$ 520,599.22	\$ 429,295.10
NOVEMBER	1.3%	\$ 690,885.00	\$ 685,508.98	\$ 676,677.15	\$ 606,492.59	\$ 636,333.16	\$ 626,720.62	\$ 591,709.57
DECEMBER	-1.8%	\$ 500,929.84	\$ 436,412.10	\$ 444,599.85	\$ 424,499.00	\$ 525,038.13	\$ 450,599.71	\$ 385,140.21
JANUARY	-10.8%		\$ 455,630.00	\$ 510,832.07	\$ 432,862.00	\$ 492,779.34	\$ 372,301.07	\$ 397,527.12
FEBRUARY	3.3%		\$ 733,502.42	\$ 710,412.40	\$ 709,851.00	\$ 730,318.69	\$ 695,219.08	\$ 637,867.71
MARCH	-0.3%		\$ 455,064.64	\$ 456,499.00	\$ 447,236.71	\$ 622,347.99	\$ 462,283.80	\$ 424,274.78
APRIL	2.5%		\$ 487,035.21	\$ 474,927.72	\$ 441,302.99	\$ 435,100.00	\$ 450,235.25	\$ 424,603.70
MAY	-0.3%		\$ 659,707.00	\$ 661,918.00	\$ 641,087.19	\$ 637,835.37	\$ 627,461.48	\$ 632,933.73
JUNE	-4.0%		\$ 477,359.22	\$ 497,153.24	\$ 430,862.97	\$ 493,231.32	\$ 441,516.01	\$ 419,711.63
JULY	11.0%		\$ 500,224.00	\$ 450,499.20	\$ 421,586.21	\$ 433,027.00	\$ 444,053.71	\$ 441,447.05
AUGUST	-8.3%		\$ 620,698.00	\$ 676,623.84	\$ 602,439.85	\$ 615,717.38	\$ 593,185.72	\$ 590,916.57
SEPTEMBER	4.6%		\$ 477,306.53	\$ 456,243.55	\$ 427,545.30	\$ 432,239.27	\$ 484,643.38	\$ 435,593.66
<b>TOTALS</b>		<b>\$ 1,703,144.59</b>	<b>\$ 6,522,824.31</b>	<b>\$ 6,530,722.94</b>	<b>\$ 6,065,378.94</b>	<b>\$ 6,491,229.19</b>	<b>\$ 6,168,819.05</b>	<b>\$ 5,811,020.83</b>
Due Developer		<b>(58,807.00)</b>	<b>(177,829.50)</b>	<b>(134,621.24)</b>				
After Developer		<b>\$ 1,644,337.59</b>	<b>\$ 6,344,994.81</b>	<b>\$ 6,396,101.70</b>				

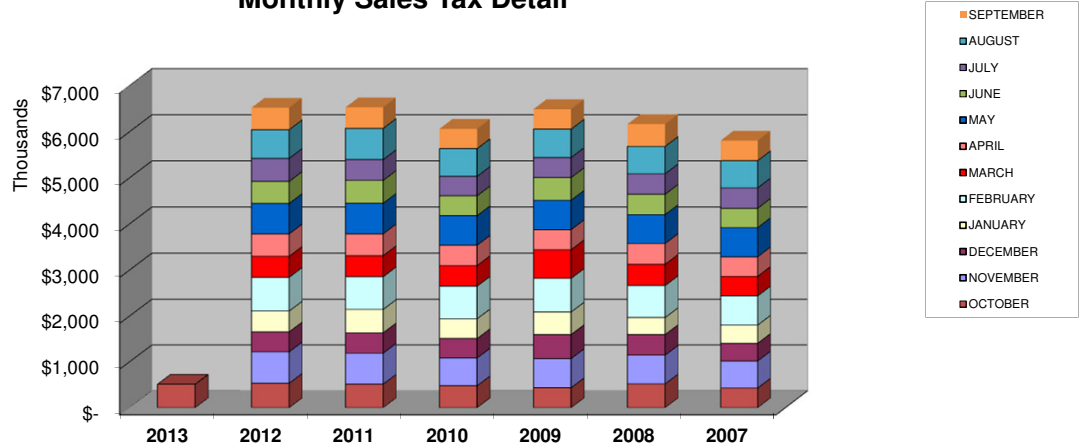
Amounts due to developer are for periods Oct. 2011 - June 2012 and include all development in Ravenwood Village.

THIS TIME LAST YEAR	\$1,656,297
FY '12 YTD Due Developer	\$ (37,959.00)
	\$1,618,338
% CHANGE	1.61%

**COMPARATIVE SALES TAX RECEIPTS**



**Monthly Sales Tax Detail**



Budget for Sales Tax Revenue for FY12-13 is \$6,400,000. On average for the past 6 years, YTD Sales Tax revenue thru December as a percentage of the total year Sales Tax revenue has been 25.2%. 25.2% of \$6,400,000 budget is \$1,612,800; the actual for YTD thru December of \$1,644,338 compared to \$1,612,800 calculates to an over budget amount of \$31,538 (2.0%).